Montgomery County Recovery and Reinvestment Tracking and Reporting System

County Priority Objective: Safe Streets and Secure Neighborhoods

Grant Name/ Title & Tracking Number	Use of Funds	Funding Amount*	Program Goal(s)	Measures of Success	Program Outputs	Program Outcomes	Jobs Created & Retained to Date**
Police-01: Edward Byrne Memorial Justice Assistance Grants (JAG) Formula Grant	Prevent and Control Crime	$1,029,000	Crime prevention	Crime rate Case closure rate	Number of crimes Number of cases closed	Decrease in crime rate Increase in case closure rate	TBD by Police
Police-16: Violent Offender Warrant Reduction Program (VOWR)	Serve Warrants for Violent Crimes	$135,000	Close the backlog of un-served warrants	Percent of un-served warrant backlog closed	Number of backlog warrants issued	Percent decrease in un-served warrant backlog	0.4
Police-04: Law Enforcement Technology Recovery	Crime Analysis	$53,000	Crime prevention and analysis	Crime rate Case closure rate	Number of crimes Number of cases closed	Decrease in crime rate Increase in case closure rate	TBD by Police
Sheriff-01: Stop Violence Against Women (VARA)	Family Justice Center (FJC) Protective Order Enforcement Project	$87,000	Coordinate with victims and law enforcement to ensure that protection orders are enforced	Increase service utilization Increase outreach to underserved communities	Number of protective orders that result in final orders	Percent decrease in repeat domestic abuse for victims with protective orders	TBD by Sheriff
HHS-06: Stop Violence Against Women (VARA)	Prevention of Violence Against Women	$22,000	Assist victims with legal options and relief Connect victims of crime with needed services	Higher overall satisfaction with services provided by the Victim Assistant	Number of clients served	Percent increase in victims who experience better than expected understanding of and comfort with the criminal justice system	1

*Dollar amounts have been rounded off to the nearest thousand
**Jobs created and retained are cumulative and updated quarterly

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Police-05: Law Enforcement Technology Recovery	Mobile Video Evidence System	$400,000	Improve criminal prosecution through documenting video evidence	Case closure rate	Number of cases prosecuted successfully	Increase in successful prosecution	TBD by Police
Police-17: DNA Backlog Reduction Recovery Act (DBRA)	DNA Backlog Reduction	$275,000	Reduce backlog of forensic cases using DNA	Percent of forensic DNA case backlog closed	Number of DNA samples processed	Percent reduction in forensic DNA case backlog	TBD by Police

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More about the Stimulus and Montgomery County's Tracking and Reporting System:

Recovery.Gov: Federal website that provides the detail of the American Recovery and Reinvestment Act.

Recovery.Maryland.Gov: State website that provides the detail of Maryland's recovery and reinvestment efforts.

Montgomery County's Priority Objectives: These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

Montgomery County's Results-Based Accountability System: The Montgomery County Tracking and Reporting System is part of a larger CountyStat effort to promote strategic governance and accountability.